

**Program B: Environmental Health Services****OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Proposed performance standards do not reflect the most recent budget adjustments implemented by the Division of Administration during development of the FY 2003-2004 Executive Budget. Rather, proposed performance standards indicate a "To be established" status since the agency had insufficient time to assess the full performance impacts of the final Executive Budget Recommendation. As a result, during the 2003 Legislative Session, the agency will seek amendment to the General Appropriation Bill to identify proposed performance standards reflective of the funding level recommended in the Executive Budget.

DEPARTMENT ID: 09 - Department of Health and Hospitals  
 AGENCY ID: 326 - Office of Public Health  
 PROGRAM ID: Program B: Environmental Health Services

1. (KEY) Environmental Health Services, through its Food and Drug Control activities, will conduct annual inspections of permitted food, drug, and cosmetic processors, packers and re-packers, wholesalers and warehouses, and tanning facilities to ensure compliance through June 30, 2006.

Strategic Link: This objective implements Goal I Objective I.1 of the revised Strategic Plan: Environmental Health Services, through its Food and Drug Control activities, will conduct annual inspections of permitted food, drug, and cosmetic processors, packers and re-packers, wholesalers and warehouses, and tanning facilities to ensure compliance through June 30, 2006.

*Louisiana: Vision 2020* Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11886	K	Percentage of food, drug, and cosmetic processors, packers and re-packers, wholesalers and warehouses, and tanning facilities in compliance with sanitation standards	99%	99%	99%	99%	99% <sup>1</sup>	To be established
13746	S	Total number of inspections completed	4,850	4,546	4,850	4,850	4,850 <sup>1</sup>	To be established

<sup>1</sup> The projections for these indicators are based on last year's actual and at this juncture OPH does not anticipate major deviations from expected norms. The total number of inspections completed is derived through a direct count of these inspections. Data are taken from Sanitarian's daily reports that are submitted to the EHS main office in Baton Rouge. The goal of the Food & Drug program is to protect consumers by conducting inspections of establishments where foods, drugs, and cosmetics are manufactured, processed, packed, or held. Annual inspection frequency is as follows: Manufacturers, processor, packers = 4 times/year; Warehouse/Storage = 2 times/year; Commercial Body Art facilities = 1 time/year; Tanning Facilities = 1 time/year. Inspection frequencies stated previously are average inspection goals and may change based on compliance history of establishments.

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GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11887	Number of permits issued to food, drug, and cosmetic processors, packers, and re-packers.	2,782	4,638	2,353	2,975	2,543
11888	Food, drug and cosmetic manufacturer inspection frequency (percentage inspected four times per year).	30 %	30 %	62 %	32 %	23.5 %
11889	Food, drug, and cosmetic warehouse/wholesaler inspection frequency (percentage inspected two times per year).	30 %	30 %	62 %	62 %	53.6 %
11890	Tanning facility and tanning equipment inspection frequency (percentage inspected two times per year).	30 %	30 %	64 %	25 %	33' %

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2. (KEY) For state fiscal years 2001 through 2006, Environmental Health Services, through its Commercial Seafood Program activities, will inspect permitted seafood processors to ensure compliance on an annual basis.

Strategic Link: This objective implements Goal I Objective I.2 of the revised Strategic Plan: For state fiscal years 2001 through 2006, Environmental Health Services, through its Commercial Seafood Program activities, will inspect permitted seafood processors to ensure compliance on an annual basis.

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Budget Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
2453	K	Percentage of the state's permitted seafood processors in compliance	90%	90%	90%	90%	90% <sup>1</sup>	To be established
2451	S	Number of field inspections of permitted seafood processors	2,640	2,247	2,640	2,640	2,640 <sup>2</sup>	To be established

<sup>1</sup> The percentage of processors in compliance is anticipated to stay the same due to our constantly of inspections and enforcement activities. The number of field inspections of permitted seafood processors is a direct count for this activity. Data are obtained directly from activity reports filed monthly by field staff.

<sup>2</sup> The actual number of inspections are based on the number of seafood processors permitted and that is expected to stay the same. The percentage of the state's permitted seafood processors in compliance is based on a direct count for this activity. Data are obtained directly from the sanitarian services fee list.

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PROGRAM ID: Program B: Environmental Health Services

GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11206	Number of seafood processors issued permits	483	480	465	480	450

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3. (KEY) For state fiscal years 2001 through 2006, Environmental Health Services, through its Onsite Wastewater activities, will issue applications that result in the installation of approved sewage disposal systems.

Strategic Link: This objective implements Goal I Objective I.3 of the revised Strategic Plan: For state fiscal years 2001 through 2006, Environmental Health Services, through its Onsite Wastewater activities, will issue applications that result in the installation of approved sewage disposal systems.

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
2468	K	Percentage of all applications issued resulting in the installation of approved sewage disposal systems	95%	98.50%	95%	95%	95% <sup>1</sup>	To be established
8062	S	Number of permit applications to install individual	19,500	18,762	19,500	19,500	19,500 <sup>1</sup>	To be established

<sup>1</sup> The projections for these indicators are based on last year's actual and at this juncture OPH does not anticipate major deviations from expected norms. The number of installations is based on the number of permits purchased over a given period of time and also, closely related to the economy. When the economy is slow, fewer homes are built and therefore, fewer sewage installations are made and vice versa. Data for this activity are captured from the Sanitarian Event Tracking System (SETS) formerly known as the Sanitarian Activity Management System (SAMS). The percentage of all applications issued resulting in the installation of approved sewage disposal systems is based on a direct calculation of the number of all applications issued resulting in the installation of approved sewage disposal systems divided by the total number of applications issued. Data are captured from the Sanitarian Event Tracking System (SETS) formerly known as the Sanitarian Activity Management System (SAMS).

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GENERAL PERFORMANCE INFORMATION						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11208	Number of existing sewerage disposal systems discharging raw or partially treated sewage replaced	2,777	4,000	6,845	11,000	1,782

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4. (KEY) For state fiscal years 2001 through 2006, Environmental Health Services, through its Retail Food Program activities, will assure that standard compliance rates are adhered to by permitted retail food establishments.

Strategic Link: This objective implements Goal I Objective I.4 of the revised Strategic Plan: For state fiscal years 2001 through 2006, Environmental Health Services, through its Retail Food Program activities, will assure that standard compliance rates are adhered to by permitted retail food establishments.

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
2485	K	Number of inspections of permitted retail food establishments	51,500	61,256	55,000	60,000	62,000 <sup>1</sup>	To be established
2485	K	Percentage of permitted establishments in compliance	90%	80%	90%	80%	80% <sup>2</sup>	To be established

<sup>1</sup> The program is basing its adjustment on the three year trend of the increasing number of inspections each year. Also, the program anticipates this trend to continue due to the increase in the number of sanitarians, the reduction in the number of sewerage inspections required, and the prioritizing of retail food inspections.

<sup>2</sup> The low compliance rate is due to the increase in training and standardization of sanitarians making the inspections in retail food establishments. Sanitarians are making more thorough inspections of establishments, many of which have not been inspected properly for several years, and are finding more violations and thus more establishments out of compliance. As the establishment owners become familiar with the requirements and comply, the percentage of compliance is expected to increase.



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GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11211	Number of food borne disease investigations due to	287	153	194	11 <sup>1</sup>	172
11212	Number of re-inspections of retail food establishments	5,398	5,398	5,091	5,467	12,251
11213	Number of permitted retail food establishments	33,000	33,000	33,000	34,616	35,986
11214	Food related complaints received from the public	1,826	4,000	1,889	1,326	1,361
11215	Informal enforcement conferences held	880	1,058	858	609	710
11216	Number of persons from retail food establishments	1,500	2,789	2,108	4,070 <sup>2</sup>	2,662
11217	Average number of inspections per facility per year	1.8	1.8	2.0	1.6	2.0

<sup>1</sup> Data for the number of food borne disease investigations due to illness are obtained from the Sanitarian Activity Management database or SAMS. Sanitarians apply specific codes for certain procedures when populating SAMS. When the database is queried for data such as this indicator, a total is given. With regard to the decrease in FY00-01, sanitarians were incorrectly coding food related complaints to the code designated for food borne illnesses. The coding is used by sanitarians in the parishes or field offices. In FY00-01 the sanitarians coded 11 of these food borne disease investigations. In a given year, OPH normally investigates less than 20 food borne disease outbreaks a year. Sanitarians in the field offices are aware of the coding error and were re-educated on the difference between a true food borne disease investigation and a food related complaint.

<sup>2</sup> In FY2000-2001 the actual takes into account 1,520 coded plus 2,550 who obtained a state food safety certificate after completing a food safety course.

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5. (KEY) For state fiscal years 2001 through 2006, Environmental Health Services, through its Safe Drinking Water activities, will monitor the state's public water systems to ensure that standards for bacteriological compliance are being met.

Strategic Link: This objective implements Goal I Objective I.5 of the revised Strategic Plan: For state fiscal years 2001 through 2006, Environmental Health Services, through its Safe Drinking Water activities, will monitor the state's public water systems to ensure that standards for bacteriological compliance are being met.

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
2495	S	Percentage of public water systems monitored for bacteriological compliance	95%	100.0%	100% <sup>3</sup>	100%	100% <sup>2</sup>	To be established
2497	K	Percentage of public water systems meeting bacteriological compliance <sup>1</sup>	94%	98.7%	97% <sup>3</sup>	97%	96% <sup>2</sup>	To be established

<sup>1</sup> Maximum Contaminant Level is the maximum level of a contaminant in drinking water at which no known or anticipated adverse effect on the health effect of persons would occur, and which allows for an adequate margin of safety.

<sup>2</sup> Compliance with bacti results was changed two percentage points (94% to 96%) since historical data indicates better performance in the past few years.

<sup>3</sup> Current FY performance standards (initial standard as enacted and/or existing operating budget [EOB] standard) differ from 4th Quarter target as shown in LaPAS.

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GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11222	Number of Louisiana public water systems inspections/surveys	264	166	950	151	686
11225	Number of public water systems in Louisiana	1,960	1,896	1,849	1,788	1,760

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6. (SUPPORTING) For state fiscal years 2001 through 2006, Environmental Health Services, through its Molluscan Shellfish Program activities, will collect bacteriological water samples annually from Louisiana shellfish growing areas.

Strategic Link: This objective implements Goal I Objective I.6 of the revised Strategic Plan: For state fiscal years 2001 through 2006, Environmental Health Services, through its Molluscan Shellfish Program activities, will collect bacteriological water samples annually from Louisiana shellfish growing areas.

Louisiana: Vision 2020 Link: Vision 2020 Link: This objective relates to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business, Objective 3.4, Benchmark 3.4.3: Acreage closed to oyster harvesting due to water pollution.

Children's Budget Link: Not Applicable  
 Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11506	S	Number of Louisiana shellfish growing areas in which bacteriological water samples were collected ten times per year	8,000	8,264	8,000	8,000	5,842 <sup>2</sup>	To be established
11507	S	Percentage of Louisiana shellfish area in which bacteriological water samples are collected ten times per year	90%	100%	90%	90%	90% <sup>1</sup>	To be established
11508	S	Estimated acreage monitored	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000 <sup>1</sup>	To be established
11509	S	Number of surveys completed	550	550	550	550	550 <sup>1</sup>	To be established
11510	S	Number of laboratory samples collected and analyzed	12,912	29,000	29,000	29,000	12,000 <sup>2,3</sup>	To be established

<sup>1</sup> The projection for this indicator is based on FY1999-2000 calculations and at this juncture OPH does not anticipate a major deviation from expected norms.

<sup>2</sup> The number of molluscan shellfish growing area sample stations were reduced by approximately (#170) due to budget cuts. The reduction of one sample station means a reduction of 12 samples per year for each station. The number of Louisiana shellfish growing areas in which bacteriological water samples were collected ten times per year is based on the mean number of samples collected in the growing area divided by the number of growing areas. The compliance report used to capture these data are generated by mainframe computer. The Percentage of Louisiana shellfish area in which bacteriological water samples are collected ten times per year is based on the number of samples stations collected ten times per year divided by the number of sample stations to get the mean. Filed samples are taken to the lab and entered into a computer by a designated staff person. The estimated acreage monitored extends from the Intercoastal Water Way to the Gulf of Mexico and from Mississippi to Texas. The total area remains constant with the variation occurring in the amount of the Mollusk available for direct market harvest. The number of surveys completed is a direct count of the instruments used. The surveys are generated

through various means as on-site visits made by program survey staff to conduct necessary field test, statistical analysis conducted by program's biostatistician (if required), closure area determined around pollution source, to all be compiled into a report on all findings. The samples collected for analysis is actually counted twice. First, they are analyzed by the Bac. T. lab and the most probable number (MPN) values are determined. Then, each sample is sent to the chemistry lab where additional test are conducted, one of them being salinity. Other samples are also collected by the program. These include the biotoxin, for "red tide" analysis, and shellstock samples for verification of the positioning of the reclassification line. This activity is required by LRS 40:5.3 to follow the guidelines of the National Shellfish Sanitation Program (NSSP). Louisiana requires the use of the fecal coliform standard (FCS) for determining the growing area status.

<sup>3</sup> The number of lab samples collected and analyzed was previously counted once for collected and then again when it was analyzed. However, it should be counted only once for the whole process of collecting and analyzing the sample.

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7. (SUPPORTING) For state fiscal years 2001 through 2006, Environmental Health Services, through its Milk and Dairy activities, will maintain standards set forth by the Food and Drug Administration (FDA) for all dairy farms and milk processing plants to ensure compliance.

Strategic Link: This objective implements Goal I Objective I.6 of the revised Strategic Plan: For state fiscal years 2001 through 2006, Environmental Health Services, through its Milk and Dairy activities, will maintain 100 percent Food and Drug Administration (FDA) compliance for all dairy farms and milk processing plants.

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11514	S	Number of dairies/plants certified as interstate milk shippers	482	410	482	482	440 <sup>1</sup>	To be established
11511	S	Percentage of dairies in compliance	100%	100%	100%	100%	100%	To be established

<sup>1</sup> The number of dairies/plants certified as interstate milk shippers are estimated to decrease so the projected PI was reduced to reflex that decrease. Dairies have to be in 100 % compliance to remain a Federal Interstate Milk Shipper certified. In recent years the volume of milk produced has increased, however the number of plants and dairies have decreased due to the consolidation of plants and the closing of the smaller dairies. Economic strains on the industry is the main reason for this trend. The number of dairies/plants certified as interstate milk shippers is a direct count of dairies with a Grade "A" classification. This information is obtained from degrade/regrade reports from individual sanitarians. The percentage of dairies in compliance is based on the number of farms and plants in compliance divided by the total farms and plants. The information is obtained by using grading data on each dairy.

<sup>2</sup> Current FY performance standards (initial standard as enacted and/or existing operating budget [EOB] standard) differ from 4th Quarter target as shown in LaPAS.

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GENERAL PERFORMANCE INFORMATION: Milk and Dairy Program Historical Trends					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUE				
	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
Gallons of contaminated milk seized and destroyed	185,320	131,007	280,000	149,041	120,000
Number of tanker loads of milk tested for contaminants	24,574	22,995	22,264	23,621	23,000

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8. (SUPPORTING) Environmental Health Services, through its Building and Premises activities, will annually inspect permitted institutional facilities and places of public accommodations as well as private premises that may be detrimental to community health through June 30, 2006.

Strategic Link: This objective implements Goal I Objective I.7 of the revised Strategic Plan: Environmental Health Services, through its Building and Premises activities, will annually inspect at least 35,000 permitted institutional facilities and places of public accommodations and private premises that may be detrimental to community health through June 30, 2006.

Louisiana: Vision 2020 Link: This objective relates to Goal 3, Objective 3.4, Benchmark 3.4.3: Acreage closed to oyster harvesting due to water pollution., Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11520	S	Number of inspections of permitted institutional facilities and places of public accommodations and private premises	31,815	34,084	35,000	35,000	38,000 <sup>1</sup>	To be established

<sup>1</sup> The projection for this indicator is based on an average of the last two year's actual and is expected to perform within +/- 5% of the FY2002-2003 continuation level. The number of inspections of permitted institutional facilities and places of public accommodations and private premises is based on a direct count. Daily reports by sanitarians are compiled and then obtained from the Sanitarian Activity Management System or SAMS. The increase in the projected number of inspections is to estimate the trend of more parish sanitarian staff doing more inspections over the past two years. The number of inspections of permitted institutional facilities and places of public accommodations and private premises is based on a direct count. Daily reports by sanitarians are compiled and then obtained from the Sanitarian Event Tracking System (SETS) formerly known as the Sanitarian Activity Management System (SAMS).



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GENERAL PERFORMANCE INFORMATION: Building and Premises Program Historical Trends					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUE				
	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
Number of investigations of all childhood lead poisoning cases, Class IIB and above	157	160	95	48	51

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9. (SUPPORTING) For state fiscal years 2001 through 2006, Environmental Health Services, through its Environmental Epidemiology activities, will perform OPH risk analysis on all existing fish/swimming advisories and areas under consideration for fish/swimming advisories.

Strategic Link: This objective implements Goal I Objective I.8 of the revised Strategic Plan: For state fiscal years 2001 through 2006, Environmental Health Services, through its Environmental Epidemiology activities, will perform OPH risk analysis on 100 percent of all existing fish/swimming advisories and areas under consideration for fish/swimming advisories.

*Louisiana: Vision 2020* Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business, Objective 3.4.9 for number of fishing/swimming advisories.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11527	S	Number of fishing/swimming advisories	25	30	27	35	40 <sup>1</sup>	To be established
11529	S	Percentage of OPH risk analysis completed in areas under consideration for fish advisories	100%	100%	100%	100%	100%	To be established

<sup>1</sup> The "Standard at Continuation Budget Level FY 2003-2004" for the number of advisories is estimated at 40, or an increase of 5 over the projection for the current fiscal year. A review of fish-mercury data for fiscal years '00-'01 and '01-'02 as well as the current year shows an average increase of 5 advisories each fiscal year. The number of fishing/swimming advisories is an incremental calculation and is based on request received from the LA Department of Environmental Quality to the DHH/OPH-Section of Environmental Epidemiology and Toxicology to conduct risk analysis to determine if an advisory is warranted. The percentage of OPH risk analysis completed in areas under consideration for fish advisories is based on a public health risk assessment.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program B - Environmental Health Services

GENERAL PERFORMANCE INFORMATION: Section of Environmental Epidemiology and Toxicology Historical Trend					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUE				
	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
Number of toxic chemical investigations	349	350	350	350	360